

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4806-01
Bill No.: HB 1611
Subject: Education, Elementary and Secondary;
Type: Original
Date: January 7, 2016

Bill Summary: This proposal requires school districts to establish comprehensive guidance and counseling programs for students attending school in the district.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0 or (Unknown over \$100,000)	\$0 or (Unknown over \$100,000)	\$0 or (Unknown over \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal allows a school district to establish an academic and career counseling program. The Department of Elementary and Secondary Education (DESE) shall develop a process for recognition of a school district's academic and career counseling program. Oversight assumes that the creation of the process of recognition would not have a fiscal impact. Oversight will show an impact to the school districts of \$0 or Unknown over \$100,000 for the implementation and maintenance of the academic and career counseling program.

Officials at **DESE** assume there is no fiscal impact from this proposal.

Officials at the **St. Charles School District** assume a significant impact to create and implement curriculum. Cost is estimated to be \$100,000.

Officials at the **Brentwood School District** assume at least \$60,000 to add new counseling staff.

Officials at the **Kirbyville R-VI School District** assume this would require hiring additional personnel. The exact impact is unknown at this time.

Officials at the **Cassville R-IV School District** assume an impact of \$25,500.

Officials at the **Sarcoxie R-II School District** assume this would require a full time employee at a cost of \$55,000.

Officials at the **Kennett** and **Shell Knob** school districts each assume an impact that is unknown at this time.

Officials at the **Shelby County School District** assume the impact is unknown until the guidance guidelines are developed.

Officials at the **Bloomfield R-14, Central R-III, Grain Valley R-V, Webster Groves** and the **Wright City R-II School Districts** each assume this would have no fiscal impact as their school districts already provide the counseling required by this proposal.

Officials at the **Carondelet Leadership Academy, Everton R-III, Kansas City, Kearney, Macon County R-IV, Mehlville, Middle Grove C-1, Parkway, Smithville R-II, St. Elizabeth R-IV, Warren County R-III** and **West Plains School Districts** each assume there is no fiscal impact from this proposal to their respective districts.

ASSUMPTION (continued)

Officials at the **Joint Committee on Administrative Rules** assume there is no fiscal impact from this proposal.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, East Newton R-6, Eldon R-I, Fair Grove, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, King City R-1, Kingston 42, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Meramec Valley R-3, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pettis County R-12, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Riverview Gardens, Salisbury R-4, Scotland County R-I, Sedalia, Seymour R-2, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 School District did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials at the following charter schools: Eagle College Prep, Frontier Schools, Hawthorne, and the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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SCHOOL DISTRICT FUNDS

<u>Cost</u> - School District - creation and maintenance of counseling program	\$0 or (Unknown over <u>\$100,000</u>)	\$0 or (Unknown over <u>\$100,000</u>)	\$0 or (Unknown over <u>\$100,000</u>)
ESTIMATED NET EFFECT ON SCHOOL DISTRICT FUNDS	\$0 or (Unknown over <u>\$100,000</u>)	\$0 or (Unknown over <u>\$100,000</u>)	\$0 or (Unknown over <u>\$100,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Beginning with the 2016-17 school year, this bill permits a school board or local education agency of a charter school to establish an academic and career counseling program in cooperation with parents and the local community that is in the best interest of and meets the needs of the students in the community. School districts and local education agencies may use the Missouri Comprehensive Guidance and Counseling Program as a resource for the development of a district or LEA program.

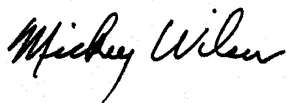
The bill requires the Department of Elementary and Secondary Education to develop a process for recognition of a school district's academic and career counseling program established with parents and the local community, no later than January 1, 2017.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bloomfield R-14 School District
Brentwood School District
Carondelet Leadership Academy
Cassville R-IV School District
Department of Elementary and Secondary Education
Everton R-III School District
Grain Valley R-V School District
Joint Committee on Administrative Rules
Kansas City Public Schools
Kearney School District
Kennett School District
Kirbyville School District
Macon County R-IV School District
Mehlville School District
Middle Grove C-1 School District
Office of the Secretary of State
Parkway School District
Sarcoxie R-II School District
Shelby County School District
Shell Knob School District
Smithville R-II School District
St. Charles School District
St. Elizabeth R-IV School District
Warren County R-III School District
Webster Groves School District
West Plains School District
Wright City R-II School District



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